

Forward Plan – Key decisions anticipated in the period until 30 April 2016

A “key decision” is a decision involving expenditure or savings of £50,000 or more, or which is significant in terms of its effect on two or more wards.

The members of the Cabinet are:

Councillor M S Robson	–	Leader of the Council
Councillor P R Wilkinson	–	Deputy Leader and Portfolio Holder for Economic Development and Finance
Councillor Mrs B S Fortune	–	Portfolio Holder for Customer and Leisure Services
Councillor N Knapton	–	Portfolio Holder for Support Services
Councillor B Phillips	–	Portfolio Holder for Environmental and Planning Services

The Council’s Senior Officers are:-
Philip Morton, Chief Executive
Justin Ives, Executive Director and Deputy Chief Executive
David Goodwin, Executive Director
Mick Jewitt, Executive Director

Any documents referred to can be obtained (subject to any prohibition or restrictions on their disclosure) from Committee Services within statutory timescales by telephoning 01609 767015.

If you have views or comments on any matter in this Plan or any documents that you would like to be taken into account when decisions are made, please either write to the Council at the Civic Centre, Stone Cross, Northallerton or telephone 01609 779977 by no later than one week before the date the decision is due to be made. A copy of this Plan is also available on our website at www.hambleton.gov.uk

Matter in respect of which decision to be made (including significant report content)	Date of decision will be made	Body/Individual to make Decision	Documents to be considered	Public or Private	Proposed consultees	Consultation method	Portfolio Holder	Contact
<u>Corporate Debt Recovery Policy</u>	12 January 2016	Cabinet		Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	L Branford-White
<u>Tour de Yorkshire 2016</u> Three day Yorkshire cycling festival, May 2016	12 January 2016	Cabinet	Tour de Yorkshire 2016	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	D Goodwin
<u>Wensleydale Railway Association - Socio-Economic Study into use of the Railway</u> Development of Wensleydale Railway within Hambleton	12 January 2016	Cabinet		Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	D Goodwin
<u>Public Open Space, Sport and Recreation Plan</u>	12 January 2016	Cabinet	Public Open Space, Sport and Recreation Plan	Public	None	None	Portfolio Holder for Customer and Leisure Services	L Wilson

Matter in respect of which decision to be made (including significant report content)	Date of decision will be made	Body/Individual to make Decision	Documents to be considered	Public or Private	Proposed consultees	Consultation method	Portfolio Holder	Contact
<u>Revenue Budget 2016/17</u>	9 February 2016	Cabinet	Revenue Budget 2016/17	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	L Branford-White
<u>Financial Strategy 2016/17 to 2025/26</u>	9 February 2016	Cabinet	Financial Strategy 2016/17 to 2025/26	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	L Branford-White
<u>2016/17 Capital Programme Budget, Treasury Management Strategy Statement and Prudential Indicators</u>	9 February 2016	Cabinet	2016/17 Capital Programme Budget, Treasury Management Strategy Statement and Prudential Indicators	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	L Branford-White
<u>Council Tax 2016/17</u>	9 February 2016	Cabinet	Council Tax 2016/17	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	L Branford-White

Matter in respect of which decision to be made (including significant report content)	Date of decision will be made	Body/Individual to make Decision	Documents to be considered	Public or Private	Proposed consultees	Consultation method	Portfolio Holder	Contact
<u>2015/16 Quarter 3 Revenue Monitoring</u>	9 February 2016	Cabinet	Quarter 3 2015/16 Revenue Monitoring	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	L Branford-White
<u>2015/16 Quarter 3 Capital Programme and Treasury Management Monitoring</u>	9 February 2016	Cabinet	2015/16 Quarter 3 Capital Programme and Treasury Management Monitoring	Public	None	None	Portfolio Holder for Economic Development and Finance (Deputy Leader)	L Branford-White
<u>Hambleton Leisure Centre Improvement Project</u>	9 February 2016	Cabinet	Report	Public	None	None	Portfolio Holder for Customer and Leisure Services	S Lister

Matter in respect of which decision to be made (including significant report content)	Date of decision will be made	Body/Individual to make Decision	Documents to be considered	Public or Private	Proposed consultees	Consultation method	Portfolio Holder	Contact
<u>City of York Council, North York Moors National Park Authority and North Yorkshire County Council Minerals and Waste Joint Plan - Preferred Options Consultation</u>	9 February 2016	Cabinet	City of York Council, North York Moors National Park Authority and North Yorkshire County Council Minerals and Waste Joint Plan - Preferred Options Consultation	Public	None	None	Portfolio Holder for Environmental and Planning Services	S Walters-Thompson
<u>Hambleton Strategic Housing Market Assessment</u>	9 February 2016	Cabinet	Report	Public	None	None	Portfolio Holder for Environmental and Planning Services	S Walters-Thompson

* This decision will be made under the general exception contained in Regulation 10 of the Local Government (Executive Arrangements) (Meetings and Access to Information) (England) Regulation 2012 and the Chairman of the Council's Scrutiny Committee has been notified accordingly. The reasons for this are contained in the Notice below.

This decision will be made under the general exception contained in Regulation 5(6) of the Local Government (Executive Arrangements) (Meetings and Access to Information) (England) Regulation 2012 and the Chairman of the Council's Scrutiny Committee has agreed accordingly. The reasons for this are contained in the Notice below.